

## AGENDA

The Second Business Meeting of the Month of May  
of the Board of Education of Township High School District 214  
will be held on Thursday, May 26, 2022  
in the Board Room of the Forest View Educational Center  
2121 S. Goebbert Road, Arlington Heights, IL  
at 7:00 p.m.

- I. CALL TO ORDER  
President Dussling
- II. ROLL CALL  
Ms. Keyes
- III. PLEDGE OF ALLEGIANCE
- IV. APPROVAL OF MINUTES  
Regular Business Meeting of May 12, 2022  
Closed Session Meeting of May 12, 2022
- V. SUPERINTENDENT'S REPORT  
Freedom of Information Act Report
- VI. PUBLIC COMMENTS
- VII. BOARD MEMBER UPDATES
- VIII. CONSENT CALENDAR
  - 2022-082 Accounts Payable
  - 2022-083 Personnel Transaction Report
  - 2022-084 Forest View Educational Center Casework Bid
  - 2022-085 Appointment of District Activity Fund Signatories
  - 2022-086 RFP Performance Contracting
- IX. ACTION ITEM (The public may comment on each item after Board discussion.)
  - 2022-087 2022-2023 NSSEO Budget
- X. CLOSED SESSION
  - The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, independent contractors, specific volunteers or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, as an independent contractor, a volunteer of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2(c)(1), amended by P.A. 101-459;
  - Litigation, when an action against, affecting or on behalf of the particular district has been filed and is pending before a court or administrative tribunal, or when the district finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the closed meeting minutes. 5ILCS 120/2(c)(12);

- Collective negotiating matters between the district and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5ILCS 120/2(c)(2);

Immediately following the Closed Session, the Board of Education will reconvene in Open Session and may take action deemed necessary as a result of the Closed Session discussions.

#### XI. RECONVENE IN OPEN MEETING

- The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, independent contractors, specific volunteers or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, as an independent contractor, a volunteer of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2(c)(1), amended by P.A. 101-459;
- Litigation, when an action against, affecting or on behalf of the particular district has been filed and is pending before a court or administrative tribunal, or when the district finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the closed meeting minutes. 5ILCS 120/2(c)(12);
- Collective negotiating matters between the district and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5ILCS 120/2(c)(2);

#### XII. ADJOURNMENT

## MINUTES

The Minutes of the First Business Meeting in May  
of the Board of Education of  
Township High School District 214 held on May 12, 2022  
in the Board Room at the Forest View Educational Center,  
2121 S. Goebbert Road, Arlington Heights, Illinois  
at 7:00 p.m.

President Dussling called the meeting to order at 7:04 p.m. and L. Keyes called the roll. The following members were present:

William Dussling	President
Mark Hineman	Member
Alva Kreutzer	Member
Dan Petro	Member
Andrea Rauch	Member
Leonard Walker	Member

Absent at roll call: Mildred Palmer

Also present at the meeting were: D. Schuler, superintendent; C. Johnson, associate superintendent for finance and operations; K. Kraft, associate superintendent for human resources; L. Lopez, associate superintendent for teaching and learning; M. Johnson, assistant superintendent for student services; P. Mogge, director of community engagement and outreach; K. Roiland, director of operations; T. Schlorff, director of instructional technology and technology services; L. Keyes, executive assistant to the school board and superintendent; staff members; parents; students; and citizens.

1. PLEDGE OF ALLEGIANCE

President Dussling led the Board and audience in the Pledge of Allegiance.

2. APPROVAL OF MINUTES

It was moved by Kreutzer and seconded by Hineman that the Board of Education approve the minutes of the 2021-2022 Business meeting April 21, 2022, the Organizational Meeting April 21, 2022, the 2022-2023 Business Meeting April 21, 2022 and the Closed Session April 21, 2022.

Upon roll call, the motion carried.

Ayes: Hineman, Kreutzer, Walker, Rauch, Dussling, Petro

Nays: None

3. SUPERINTENDENT REPORT

Superintendent D. Schuler reported that the district responded to the following Freedom of Information Act requests consistent with Illinois School Code:

- a. P. Dedi/Chicagoland Construction requested bid information
- b. T. Campbell/Databid requested bid information
- c. M. Jankowski requested legal information
- d. E. Bauer requested curricular information
- e. M. Jankowski requested legal and registration information
- f. K. Holdren requested electronic communications
- g. Citizens Advisory Group requested personnel information
- h. D214 Parents for Kids requested electronic communications

D. Schuler presented the Quarterly Food and Nutrition Report for the Board's review.

D. Schuler presented the Quarterly Financial Report, noting the District has been rated a perfect 4.0 by IBSE for the last 12 years.

Associate Superintendent M. Johnson presented the yearly Student Services Report. Discussion included the BG SOAR program and credit recovery; the RM Eat, Breathe, Thrive program; the WHS mural project; the PHS Every Knight Achieves and Prospect Cares; the EG Counselor/Student pods, counselors following students for all four years; the JH book club and "Seven Habits;" Hopeful Beginnings support program; Linked Together prevention education; micro-internships; supporting students who are competitively employed; STEP program and micro-businesses; reading programs through CLS, the number of successful transitions, returning students to their home school; least restrictive environment; and student placed with non-disabled peers, 80% spent in gen ed.

D. Schuler presented a Career Pathway Video Highlighting Engineering at BGHS

D. Schuler announced that even though Forest View Educational Center will be under construction this summer, Board Meetings will remain at Forest View. The Administration Office will be temporarily located at 2123 South Arlington Heights Road, Arlington Heights.

D. Schuler announced graduation for all D214 high schools is Wednesday evening. Congratulations to the Class of 2022!

4. PUBLIC COMMENTS

Amy Osterman, alumni, spoke to the board about allowing parents to opt students out of surveys.

5. BOARD MEMBER UPDATES

M. Hineman reported that Hersey Senior Adangela Roura was awarded the National DECA (Distributive Education Clubs of America) Scholarship by the National Society of High School Scholars. The \$1000 scholarship was awarded to just three students who plan to study marketing, finance, hospitality or business in college.

M. Hineman reported that Prospect Music Production Class student, Senior Jaime Jaworecki, had her original song, "I Go Crazy" by Jagger played on 101.9 The Mix, one of Chicago's top radio stations.

M. Hineman reported that Rolling Meadows Students in the ProStart culinary class created dishes that are now featured on the seasonal menu of Rep's Place restaurant in Rolling Meadows. The top selling dish will go on to become a permanent menu item.

M. Hineman attended "Grease" at Buffalo Grove, "The Addams Family" at Rolling Meadows, and "Twelve Angry Jurors" at Hersey. He also attended the Salute to Staff Recognition Reception, NJROTC Awards Night at Wheeling and sat in on a sophomore chemistry class.

M. Hineman congratulated Elk Grove Head Softball Coach, Ken Grams, who got his 1000th career win this past weekend. Coach Grams is now one of two softball coaches in Illinois's history to reach this incredible milestone.

D. Petro reported that at the D214 Foundation meeting, a plan for the next five years was reviewed and approved.

A. Rauch reported the School Superintendents Association, AASA, recognized District 214 as one of its “Lighthouse” systems that serves as models of positive change in public education. A panel reviewed more than 120 school districts and picked the top 13.

A. Rauch reported the state’s first NJROTC Drone Competition was held at Wheeling. More than a hundred students from six area high schools put their skills to the test through an obstacle course, precision landing contest, and relay race. One of our D214 teams won first place in the overall competition!

A. Rauch congratulated musical and band students who are headed to state competitions.

L. Walker reported that Board President, Bill Dussling, was the keynote speaker at the 35th Annual Arlington Heights Prayer Breakfast.

L. Walker reported that 24 Hersey High School seniors teamed up with 24 senior center patrons for a day of light-hearted competition. The students are part of the school’s Service Over Self Club.

L. Walker reported that thanks to the generosity of our community, the Foundation was able to award more than \$80,000 in scholarships this year to more than 75 students. They recently secured a \$100,000 gift to establish a brand new scholarship.

A. Kreutzer reported that Elk Grove students and their “Fridge-It” app won the D214 Startup Showcase. Student entrepreneurs from each school pitched their ideas for a chance to win \$2500 from the Education Foundation.

A. Kreutzer reported she and several board members attended the Wheeling mural unveiling and the multi-cultural day festivities.

A. Kreutzer reported she attended the Evening Honoring Veterans, featuring the D214 built community center for Veterans’ Village in Georgia, the Portrait of a Soldier display, and many veteran services vendors.

A. Kreutzer attended the Ed Red Dinner, where the State Superintendent was the featured speaker. She also attended the Hearts of Gold Dinner Celebrating Community Spirit.

B. Dussling thanked the finance team and noted District 214 has once again earned a perfect 4.0 financial score from the Illinois State Board of Education.

6. APPROVE CONSENT CALENDAR 2022-074 through 2020-078  
It was moved by Kreutzer and seconded by Hineman that the Board of Education approve Items 2022-074 through 2022-078 as presented.

Upon roll call, the motion carried.

Ayes: Hineman, Kreutzer, Walker, Rauch, Dussling, Petro

Nayes: None

A.	<u>Approve Accounts Payable</u>	<u>2022-074</u>
	Educational Fund Listing	\$852,748.55
	Operations and Maintenance	218,339.96
	Transportation Fund	1,143,067.36
	Capital Projects	<u>56,572.07</u>
	TOTAL	<u>\$2,270,727.94</u>

Checks Dated: 4/28/2022  
Check Numbers: 753343-753654

- B. Personnel Transaction Report 2022-075  
Approved Personnel Transaction Report attached to these minutes.
- C. Health and Sports Trainers Supplies Bid 2022-076  
Approved Health and Sports Trainers Supplies Bid
- D. Photography Supplies Bid 2022-077  
Approved Photography Supplies Bid
- E. Science Supplies Bid 2022-078  
Approved Science Supplies Bid

7. DISCUSSION ITEM  
2022-2023 NSSEO Budget 2022-079  
Superintendent J. Hackett and Assistant Superintendent J. Jilek presented the 2021-2022 yearly report and the proposed budget for 2022-2023. The Finance Advisory Committee starts work in December. Considerations include enrollment, staffing, tuition rates and program budgets. 90 % of the budget comes from tuition. Enrollment is very stable. Staffing costs, transportation costs and insurance costs increased. Purchased services costs are stable. Grant funding has increased.

Board discussion:

L. Walker noted that the Sunrise Lake outdoor education center on the lake is great for students and Timber Ridge built a gym this year. A. Kreutzer noted the two story building Timber Ridge School now has an elevator.

A. Kreutzer asked about the learning loss during COVID. J. Hackett reported that all the students are back and have re-adjusted the pace. SEL was important at the beginning of the year; getting students used to being together again.

8. CLOSED SESSION  
It was moved by Walker and seconded by Kreutzer that the Board of Education convene in Closed Session for the purpose of discussing:
- The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2(c)(1), amended by P.A. 101-459;

- Litigation, when an action against, affecting or on behalf of the particular district has been filed and is pending before a court or administrative tribunal, or when the district finds that an action is probable or imminent. 5ILCS 120/2(c)(12);

Upon roll call, the motion carried.

Ayes: Hineman, Kreutzer, Walker, Rauch, Dussling, Petro

Nays: None

The Board convened in Closed Session at 8:20 p.m.

9. RECONVENE IN OPEN SESSION

It was moved by Kreutzer and seconded by Hineman that the Board of Education reconvene in Open Session.

Upon roll call, the motion carried.

Ayes: Hineman, Kreutzer, Walker, Rauch, Dussling, Petro

Nays: None

The Board reconvened in Open Session at 9:07 p.m.

10. PTR II

2022-080

It was moved by Petro and seconded by Kreutzer that the Board of Education approve PTR II including the following appointments:

- Shelly Wiegel, Athletic Director, Wheeling
- Jessica Herrmann, Director for Student Services, Forest View
- Chris Uhle, Associate Superintendent for Activities and Administrative Services
- Mary Ellen Graf, Community Engagement Office and Program Manager, Forest View

Upon roll call, the motion carried.

Ayes: Hineman, Kreutzer, Walker, Rauch, Dussling, Petro

Nays: None

11. JOB DESCRIPTION

2022-081

It was moved by Hineman and seconded by Kreutzer that the Board of Education approve the job description:

- Administrative Services Supervisor

Upon roll call, the motion carried.

Ayes: Hineman, Kreutzer, Walker, Rauch, Dussling, Petro

Nays: None

12. ADJOURNMENT

It was moved by Kreutzer and seconded by Petro to adjourn. The motion carried.

The meeting adjourned at 9:08 p.m.

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William J. Dussling, President  
William Dussling, President

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Mildred Palmer, Vice President  
Mildred Palmer, Vice-President

**PERSONNEL TRANSACTION REPORT**

**EMPLOYMENT OF EDUCATION ASSOCIATION PERSONNEL 2022-23**  
**CHANGE IN STATUS**

<u>Name</u>	<u>Assignment</u>
<b>SINGH, PREET</b>	<b>Math - WHS</b>
<u>Remarks</u>	Increase in FTE from 0.4 to 0.6 Effective 8-11-2022
<b>OLSEN, MIKAYLA</b>	<b>Math - JHHS</b>
<u>Remarks</u>	Increase in FTE from 0.8 to 1.0 Effective 8-11-2022
<b>VAREY, CHRISTINA</b>	<b>Physical Ed - RMHS</b>
<u>Remarks</u>	0.2 FTE Leave of Absence - Family Effective 2022-2023 school year
<b>YOON, CASSIE</b>	<b>Social Science - JHHS</b>
<u>Remarks</u>	Resignation Effective 8-11-2022
<b>KAPPLER, HENRY</b>	<b>Music - BGHS</b>
<u>Remarks</u>	Resignation Effective 5-27-2022

**EMPLOYMENT OF EDUCATION ASSOCIATION PERSONNEL 2022-23**

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>
<b>BENKA, SEAN</b>	<b>1.0 Social Science - RMHS</b>	<b>\$73,730.00</b>
<u>Remarks</u>	M step 5 M.A. B.A.	Concordia University, River Forest, IL St Norbert Univ., De Pere, WI
<b>PUZZO, JOSEPH</b>	<b>1.0 Special Education - RMHS</b>	<b>\$66,537.00</b>
<u>Remarks</u>	M step 1 M.A. B.A.	National Louis University, Chicago, IL Pepperdine University, Malibu, CA
<b>ZAMBRANO, MARK</b>	<b>1.0 World Languages _ PHS</b>	<b>\$63,540.00</b>
<u>Remarks</u>	M step 3 B.A.	Northern Illinois University, DeKalb, IL



## CLASSIFIED PERSONNEL TRANSACTION REPORT

**EMPLOYMENT OF EDUCATIONAL SUPPORT PERSONNEL 2021 - 2022****CHANGE**

<u>Name:</u>	<u>Assignment</u>	<u>Salary</u>	<u>Hrs./Week</u>
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**VAZQUEZ-FLORES, LINDA**

<b>Remarks:</b>	<b>Instructional Assistant - EL (FVEC)</b> Resignation Effective: May 27, 2022		
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**WINDHOLZ, DANIEL**

<b>Remarks:</b>	<b>Instructional Assistant - Student Services (EGHS)</b> Resignation Effective: May 27, 2022		
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**FOOD SERVICE PERSONNEL TRANSACTION REPORT**

**EMPLOYMENT OF FOOD SERVICE PERSONNEL- 2022-2023**

**Resignation**

**Name**

**Assignment**

**DeBusk, Pamela**

**School Nutrition Services Worker III- JHHS**

**Remarks**

Resignation  
eff. 6/2/23

ITEM: 2022- 084  
DATE: May 26, 2022  
FILE: Capital Projects Program

**Subject: FVEC Program Consolidation Phase 1 - Casework Package Bid**

**BACKGROUND INFORMATION:**

At the January 20, 2022 Board of Education meeting, the Operations Department Capital Projects Plan was outlined for work to be completed during the 2022-23 school year. In the plan, the educational classrooms and the administrative areas at Forest View Educational Center (FVEC) are being renovated during the summer of 2022. This bid includes new casework for the renovated spaces.

**ADMINISTRATIVE CONSIDERATIONS:**

Bids were received after a newspaper advertisement. Additionally, bids were sent to 2 vendors. Funds are budgeted in the Operations and Maintenance Fund.

<b><u>Vendor</u></b>	<b><u>Bid</u></b>
CS Architectural Woodworking (Montgomery, IL)	\$510,000
<b>Harry J. Kloeppe &amp; Associates (New Lenox, IL)</b>	<b>\$441,377</b>

The total of recommended Bid is \$441,377

**RECOMMENDED ACTION:**

The Board of Education accept the bid from Harry J. Kloeppe (New Lenox, IL) in the amount of \$441,377 for the Casework package at FVEC.

The Board hereby authorizes its Superintendent or designee to approve and execute contracts on behalf of the Board for services related to the Project and to approve and execute change orders.

With respect to change orders that necessitate an increase in the cost of contracts by 10% or more or which will change the time of completion by a total of 30 days or more, the Board hereby authorizes its Superintendent or designee to make the written determinations required by 720 ILCS 5/33E-9, that: (1) the circumstances said to necessitate the change in performance were not reasonably foreseeable at the time the contract was signed, or (2) the change is germane to the original contract as signed, or (3) the change order is in the best interest of the District and is authorized by law.



ITEM: 2022-085  
DATE: May 26, 2022  
FILE: Student Activity  
Page 2

Prospect High School Cathy Johnson, Associate Superintendent for Finance and Operations  
Miguel A. Vargas, Director of Business Services  
Gregory Minter, Principal  
Frank Mirandola, Associate Principal  
Kara Kendrick, Associate Principal

Rolling Meadows High School Cathy Johnson, Associate Superintendent for Finance and Operations  
Miguel A. Vargas, Director of Business Services  
Eileen Hart, Principal  
Lisa DaRocha, Associate Principal  
**Yolanda Stovall**, Associate Principal

Wheeling High School Cathy Johnson, Associate Superintendent for Finance and Operations  
Miguel A. Vargas, Director of Business Services  
Jerry Cook, Principal  
Donald Rowley, Associate Principal  
**Donald Wesemann**, Associate Principal

District Cathy Johnson, Associate Superintendent for Finance and Operations  
Miguel A. Vargas, Director of Business Services  
Christopher Uhle, Associate Superintendent for Administrative Services

ITEM: 2022-086  
DATE: May 26, 2022  
FILE: Capital Projects Program

**Subject: RFP for Performance Contracting**

**BACKGROUND INFORMATION:**

The program consolidation project at FVEC has energy-saving facets. This allows the school district to explore additional construction methods designed around energy savings, called Performance Contracting. The District will be receiving proposals from Performance Contractors that will provide cost estimates and energy-saving projections for a portion of the work projected for the program consolidation. This will allow the District to make an educated decision on the best method of construction to ensure the program consolidation project is completed on time. The District has received one quote utilizing a purchasing cooperative. Performance contracting will provide another quote for analyses in evaluating the proper construction management method to ensure the project will be completed on time.

**ADMINISTRATIVE CONSIDERATIONS:**

Proposals were received after a newspaper advertisement and advertisement on the Capital Development Board that is hosted by the State of Illinois. Funds are budgeted in the Operations and Maintenance Fund.

<u>Vendor</u>	<u>Proposal</u>	<u>Proposal with Alternates</u>
Allied Facility Partners (Algonquin, IL)	\$1,200,000	\$8,199,000
GRP/Wegman (Naperville, IL)	\$3,010,000	

The total recommended Proposal is \$8,199,000.

**RECOMMENDED ACTION:**

Recommend that the Board of Education accepts the proposal from Allied Facility Partners, Algonquin, Illinois, in the amount of \$8,199,000 for the Performance Contracting work at Forest View Educational Center.

The Board hereby authorizes its Superintendent or designee to approve and execute contracts on behalf of the Board for services related to the project and to approve and execute change orders. With respect to change orders that necessitate an increase in the cost of contracts by 10% or more or which will change the time of completion by a total of 30 days or more, the Board hereby authorizes its Superintendent or designee to make the written determinations required by 720 ILCS 5/33E-9, that: (1) the circumstances said to necessitate the change in performance were not reasonably foreseeable at the time the contract was signed, or (2) the change is germane to the original contract as signed, or (3) the change order is in the best interest of the District and is authorized by law.

ITEM NO: 2022- 087  
DATE: May 12, 2022  
FILE: 2022-23 NSSEO Budget

Subject: 2022-23 NSSEO Budget

**BACKGROUND INFORMATION:**

The NSSEO Articles of Agreement require the NSSEO Board to prepare and adopt a proposed budget for the coming year and submit it to the various member districts for ratification. A majority of the boards of districts in the cooperative must approve the budget for it to become operative. A copy of the approved 2022-23 operative NSSEO budget will be forwarded to District 214 after the NSSEO member districts take action on the budget at their Board meetings. A summary of District 214 proposed costs for NSSEO programs is presented to each board member. (See attached)

District 214 receives direct services from all of the NSSEO programs except Timber Ridge, Riley, Miner and D/HH (Deaf and Hard of Hearing) Elementary and Middle School. The program charges are billed on a usage basis. Additional services may be billed using a formula which combines district assessed valuation and student population; e.g., vision and D.E.S.C. (Diagnostic and Educational Services Center). Districts are assessed in June based on actual usage.

**ADMINISTRATIVE CONSIDERATIONS:**

The 2021-22 NSSEO budget for District 214 estimated actual charges of \$4,814,696 (plus transportation costs) was based upon usage formulas and tuition. NSSEO also bills District 214 for extensive supportive services for our more severely disabled students; i.e., summer school (Extended School Year), vision, bilingual assessments, and additional diagnostic center staff costs.

The estimated district's total costs for 2022-23 will be \$5,003,727. This is an increase of \$189,031 from the estimated actual 2021-22 costs for District 214.

**RECOMMENDED ACTION:**

The recommended action is that the Board of Education approve District 214's proposed costs as reflected in the 2022-23 NSSEO proposed budget and the following resolution.

**NSSEO BUDGET RESOLUTION**

Be it resolved that the Board of Education of District 214 agrees to participate in the following programs and activities of the Northwest Suburban Special Education Organization during fiscal year 2022-23, approves of the budget for these programs as presented by the NSSEO Governing Board under the date of May 12, 2022.

1. Kirk School
2. D/HH (Deaf & Hard of Hearing) High School
3. DESC Educational Services
4. DESC Diagnostic Evaluation Services
5. D/HH Itinerant
6. Outdoor Education (Sunrise Lake Outdoor Education Center)
7. Vocational Adjustment Counselor
8. Technical Assistance to Districts
9. Central Operation and Maintenance
10. Technology Central
11. Technology Programs
12. Staff Aids/Assistants (Kirk)
13. Retirement Reserve
14. Building Fund

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Date



# **NSSEO BUDGET**

**FY 2022-2023**

**District #214**  
**NSSEO 2022-2023 Budget**

Program	Projected Usage	Cost per Student or Service	District #214 Total
<b><u>Tuition Programs:</u></b>			
Kirk School	57.00 students	47,887.71	2,729,599
D/HH-High School	5.00 students	50,738.62	253,693
<b><u>Service/Other Programs:</u></b>			
DESC-Vision Services	1.00 FTE	92,866.00	92,866
DESC- OT	1.80 FTE	119,930.00	215,874
DESC- AT	0.05 FTE	89,182.00	4,459
DESC- PT	0.90 FTE	119,930.00	107,937
D/HH-Itinerant	1,972.80 Units	25.37	50,045
Technical Asst to Dists-Coaches	0.00 FTE	0.00	0
Vocational Adj. Counselor			71,971
Outdoor Education			105,974
Central O&M			17,583
Technology/Central			190,420
Technology/Programs			21,819
<b><u>Direct Bill Staff:</u></b>			
18.00 Direct Bill 1:1 Aide- Kirk		740,075	
6.00 Direct Bill 1:1 Nurse/Interpreters- Kirk		352,775	
Total Direct Bill Staff			1,092,850
<b><u>Education Fund Reserves:</u></b>			
Unemployment Comp.			0
Retirement Reserve			0
Education Fund Totals			4,955,090
Building Fund			48,637
TOTAL DISTRICT #214			5,003,727
<b><u>Additional District Cost Estimates:</u></b>			
<b>**DESC-Evaluations:</b>			Estimated Based on Need
Billing based on actual usage. Approx. \$1,200/level 1 evaluation.			
<b>**DESC-Contracted Evaluations</b>			Estimated 25,950
<b>**D/HH-Diagnostics:</b>			Estimated 30,000
Billing based on actual usage. Approx. \$550/level 1 evaluation. Screenings in district \$400/day. Please note- Evaluations include tests, observations, travel, IEP meetings, interviews, consultation with staff, comprehensive report, etc.			
ESY- Summer 2021			202,209
IDEA FY2122			277,901
Estimated Transportation FY23			597,940

COMPARISON DISTRICT PAYMENTS	DIST. 214	DIST. 214	DIST. 214		DIST. 214	CHANGE IN STUDENTS
	2021-2022 BUDGET	2021-2022 AMEND. 1	2022-2023 BUDGET	FY23 STDS	DIFF. ~ AMEND. 1 VS FY23	OR SERVICES FROM AMENDMENT 1
<b>TUITION PROGRAMS:</b>						
Timber Ridge School						
Miner School						
Kirk School	2,616,980	2,572,897	2,729,599	57.0	156,702	0.0 students
D/HH-Elementary						
D/HH-Middle						
D/HH-High School	284,476	284,476	253,693	5.0	-30,783	-1.0 students
Subtotal Tuition	2,901,456	2,857,373	2,983,292	62.0	125,919	-1.0 students
<b>SERVICE/OTHER:</b>						
DESC-Educational Srvs	383,712	383,712	421,136		37,424	+2 OT, .1 PT, -.2 APE
D/HH-Itinerant	29,008	28,436	50,045		21,609	
Outdoor Education	94,682	94,682	105,974		11,292	
V.A.C.	70,437	70,437	71,971		1,534	
NSSEO Admin.					0	
Tech Asst to Districts	18,610	18,610	0		-18,610	-2 Coaching
Central O&M	13,888	13,888	17,583		3,695	
D/HH-Central Office					0	
Technology/Central	175,776	175,776	190,420		14,644	
Technology/Programs	20,108	20,108	21,819		1,711	
Subtotal Srv/Other	806,221	805,649	878,948		73,299	
<b>DIRECT BILL STAFF/SRVCS:</b>						
Direct Bill Staff/Services	874,999	1,102,344	1,092,850		-9,494	
<b>ED FUND RESERVES:</b>						
U/C Reserve	0	0	0		0	
Retirement Reserve	0	0	0		0	
Subtotal Ed Reserves	0	0	0		0	
<b>TOTAL:</b>						
EDUCATION FUND	4,582,676	4,765,366	4,955,090		189,724	
<b>TOTAL:</b>						
BUILDING FUND	49,330	49,330	48,637		-693	
<b>TOTAL</b>						
	4,632,006	4,814,696	5,003,727		189,031	



## NSSEO ENROLLMENT 2022-2023 BUDGET

<b>District 214</b>				
Program	Budget 2021-2022	Amend.1 2021-2022	Budget 2022-2023	Diff Amend. 1 to Budget
Kirk School	58.0	57.0	57.0	0.0
D/HH High School	6.0	6.0	5.0	-1.0
<b>Total</b>	<b>64.0</b>	<b>63.0</b>	<b>62.0</b>	<b>-1.0</b>